

Levittown Public Schools

Department of Pupil Services

2021-2022

Proposed Budget

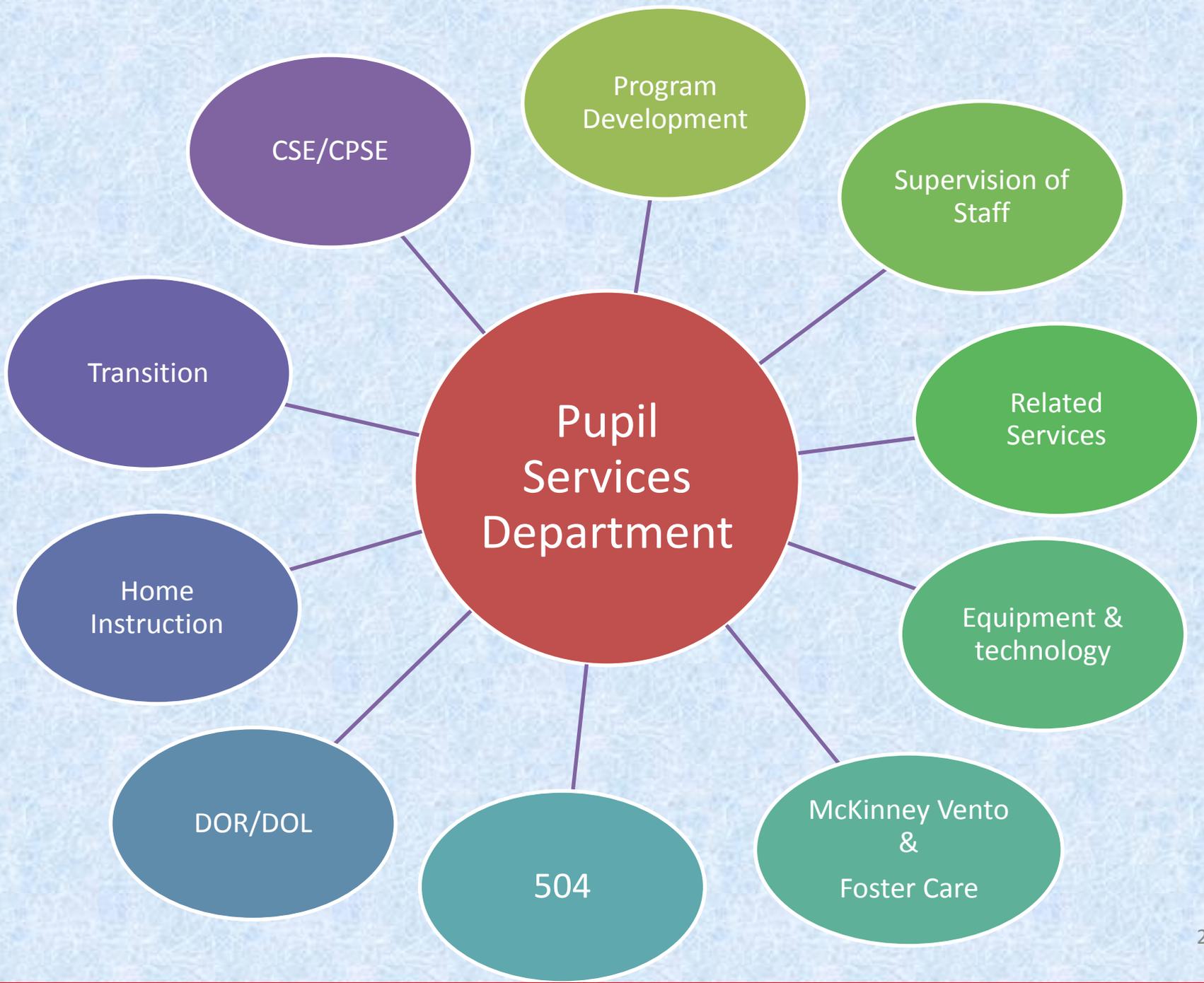


Presentation to the Board of Education

Dr. Susan Farber

Director of Pupil Services

February 10, 2021



Data Trends

Special Education Classification/504 Eligibility



*As of this date there is no accurate count since students are still being referred

TRENDS

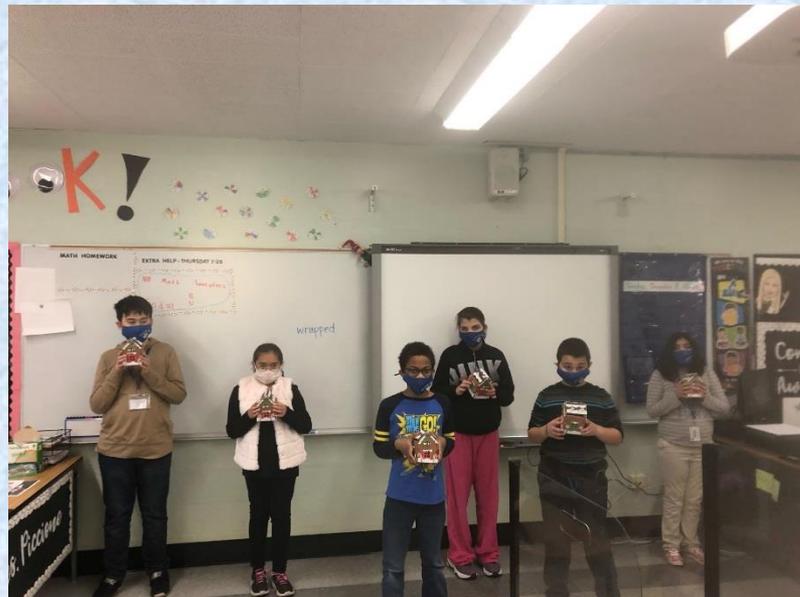
2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Classification Rate				
13.5%	13.1%	12.0%	12.3%	12.3%*

* Due to Covid SED has maintained the same classification rate as the 18-19 school year

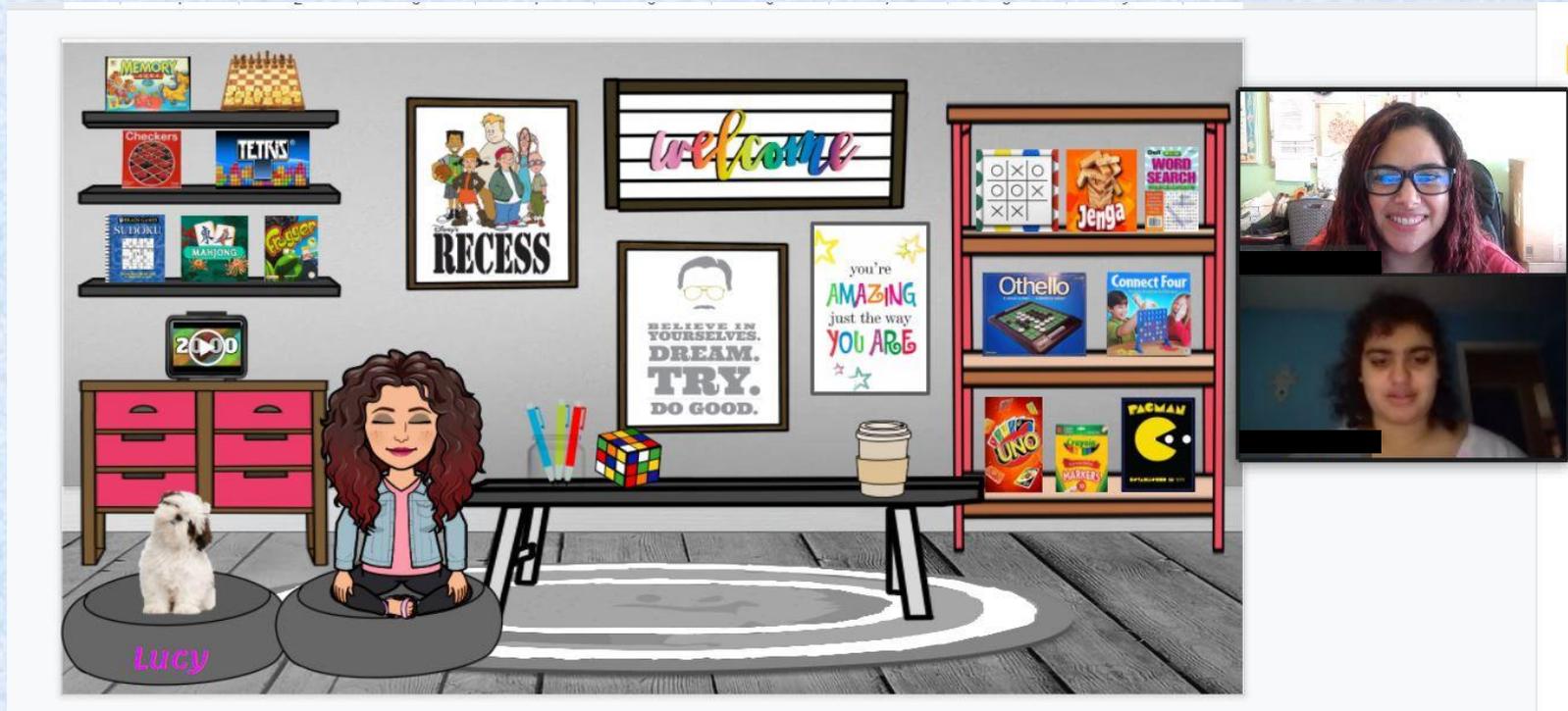


TRENDS

2016-2017	2017-2018	2018-2019	2019-2020
Home Instruction	Home Instruction	Home Instruction	Home Instruction
111	84	85	57
Homeless	Homeless	Homeless	Homeless
22	37	38	33



Points of Pride 2020-2021



Remote 8:1:2 Class Home Page

Points of Pride 2020-2021

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Background Layout Theme Transition

1 2 3 4 5 6 7 8 9

DECEMBER

Weather	Count
Sunny	5
Cloudy	9
Rainy	1
Windy	0
Snowy	1

Total: 5 9 1 0 1

Weather Bar Graph

Sunny	
Cloudy	
Rainy	
Windy	
Snowy	

Points of Pride 2020-2021

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Present Share

Background Layout Theme Transition

1 2 3 4 5 6 7 8 9

The slide features a cash register on the left, a price tag with "\$ 5.87" in the center, and a number line from 0 to 10 at the bottom. The number 6 is circled in red with a purple 'X' over it. There are also several one-dollar bills and a one-dollar coin.

Click to add speaker notes

Explore

A vertical stack of five video thumbnails showing participants in a meeting. The thumbnails show a woman with glasses, a woman with glasses, a woman with glasses, a woman with glasses, and a man with a Christmas tree in the background.

Points of Pride 2020-2021

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Replace image Format options Animate



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Points of Pride 2020-2021



Planned Initiatives 2021-2022

- Continue to partner with community resources to help provide support for our students and families
- Expand social emotional supports and learning to our students and families



Planned Initiatives 2021-2022

- Provide comprehensive transition assessments to high school students to help support their post-secondary endeavors



- Expand work based and vocational opportunities for students to assist with post secondary goals

- Expand reading evaluation inventory

- Increase teachers' tool box in the area of reading strategies and interventions



Budget Drivers 2021-2022

- High needs students
- New entrants (4201/Hope for Youth)
- Programs
- State Regulations
- Student Hospitalizations
 - 18-19, 33 students hospitalizations
 - 19-20, 40 student hospitalizations
 - 20-21, 29 student hospitalizations as of January



Department Budget Historical Perspective 2021-2022

2020-2021: \$ 11,475,800

2021-2022: \$ 12,272,125

Year-to-Year Change: 6.94%



Questions?